

Service	Description	Change
		2016-17 Budget Change (£000's)
Departmental savings		
Family Services - Child Protection and Children in Need	Preventing families from needing the high cost in care service through the Focus on Practice programme of systemic intervention and developing an intensive support service for families that will reduce risk to children without removing them	(629)
Family Services - Looked After and Leaving Care	Achieving permanent care for children (through avoiding the need for care, return home project, and throughput into permanent families) and thereby reducing the number of looked after children numbers. Reduction in looked after children numbers will result in savings in staffing numbers and placement costs while retaining the same level of service.	(1,656)
Education	School Standards - increase buyback income to part fund lead advisers and provide additional Dedicated Schools Grant to support statutory duties	(55)
Education	Education Data Team – buyback charges investment in education officer	(16)
Education	Educational Achievement - Restructure secondary support to GCSE	(77)
Education	Reduced contracts spend	(10)
Education	Special Education Needs (SEN) and Educational Psychology Services - Increase contribution from Dedicated Schools Grant and buyback charges to support SEN functions	(300)
Commissioning	Renegotiation of contract for guidance and advice	(44)
Commissioning	Reorganisation of commissioning team	(260)
Finance and Resources	Staffing and Contracts	(180)
Savings		(3,227)
Departmental Growth		
Family Services - Leaving Care	Southwark Judgement	205
Family Services - Leaving Care	21+ increase in education	516
Family Services - Leaving Care	Staying Put	477
Family Services - Leaving Care	Staying Put (Consequential Costs)	120
Family Services - Leaving Care	Impact of Secure Remand on Leaving Care	250

Service	Description	Change
		2016-17 Budget Change (£000's)
Family Services - Leaving Care	Unaccompanied Asylum Seeking Children	371
Family Services - Looked After Children	Increasing Special Guardianship Order arrangements	220
Family Services - Post Permanency	Impact of Tower Hamlets judgement on reward payments for kinship carers	297
Family Services - Staffing and Other	Looked After Children & Leaving Care Team	115
Family Services - Staffing and Other	Delayed start to Assessment Contract	98
Family Services - Staffing and Other	Youth Justice Board Grant Reduction - No reduction in Statutory Duty	95
Education	Passenger Transport Review	400
Growth		3,164